

ANNUAL EXPENSES
REPORT-2021

INITIATIVE FOR SOCIAL ACTION
FOUNDATION
(مؤسسة مبادرة العمل الاجتماعي)



EXPENSES CATEGORIES

MONTH	GENERAL	TRANSPORTATION	COMMUNICATION	PURCHASING	STAY & FOOD	SALARIES	BY EDUCAST	TOTAL
JANUARY	420600	106000	41000	214300	186500	399000	7245000	8612400
FEBRUARY	49966	347528	12660	1157640	662900	292000		2522694
MARCH	214400	315600	156298	64000	396900	304000		1451198
APRIL	31000	404760	151000	456700	510900	360200	5060000	6974560
MAY	75100	242800	110000	253500	121350	350000	5692500	6845250
JUNE	146200	94100	43000	38400	536800	327000	5692500	6878000
JULY	6500	223000	107000	214800	73200	355300	5175000	6154800
AUGUST	78000	134800	107000	57600	167400	390000	6325000	7259800
SEPTEMBER	52500	157000	110000	24000	161300	450000	7475000	8429800
OCTOBER		236800	106000	450000	58400	490100	8050000	9391300
NOVEMBER	16000	262300	100000	12000	98600	520000	8337500	9346400
DECEMBER	375800	276600	101000	229400	524600	543000	9257500	11307900
TOTAL	1466066	2801288	1144958	3172340	3498850	4780600	68310000	85174102

PREPARED BY

ARWA MUKHTAR AIYZE

ADMIN ASSISTANT

REVIEWED BY

NOORI HASSAN HADY

ADMIN OFFICER

APPROVED BY

